

Appendix 2 – Macclesfield Indoor Market Income and Expenditure

		2022/23	2019/2020	2018/19	2017/18
			£	£	£
Macclesfield Indoor Market					
Expenditure	Employees	58,735	51,537	50,526	55,591
	Premises		-		
	- General		-	-	1,334
	- Repairs & Maintenance		101,591	51,273	67,571
	- Rates (NDR)		9,173	4,843	9,162
	- Electricity		29,526	34,670	31,239
	- Gas		(1,016)	422	1,024
	- Water		2,915	2,926	3,066
	- Service Charge		21,333	42,667	64,000
	- Trade Waste Collection		8,147	12,331	9,390
		185,858	171,669	149,132	186,786
	Transport	-	-	-	6,162
	Supplies & Services	10,594	6,344	6,469	449
	Total		229,551	206,127	248,988
Income					
	Stall Rents		(103,360)	(148,373)	(158,729)
	Recharge for Electricity		(5,164)	(5,263)	(11,503)
	Total	91,461	(108,525)	(153,636)	(170,232)
	Deficit/(Surplus)	159,214	121,026	52,491	78,756